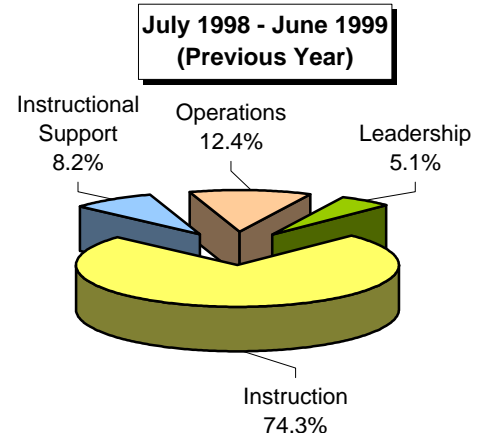
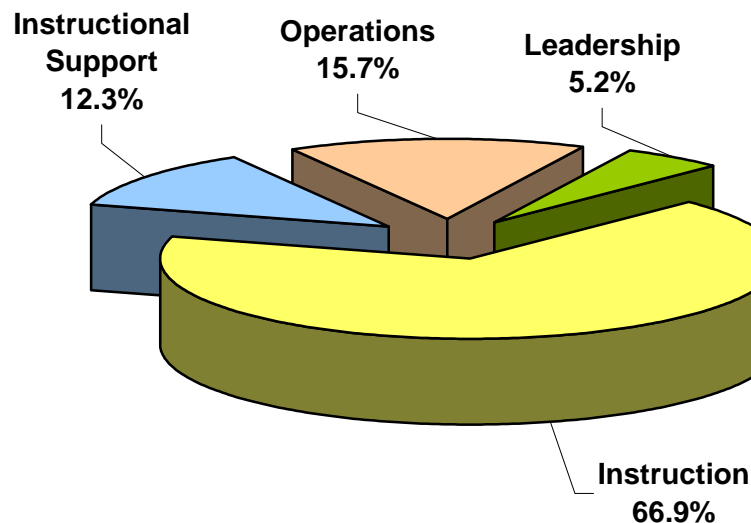


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 308	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,967,560	\$9,635	66.9%
Instructional Support	\$544,445	\$1,768	12.3%
Operations	\$696,342	\$2,261	15.7%
Leadership	\$229,895	\$746	5.2%
School Operating Expenditures	\$4,438,242	\$14,410	100.0%